



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Fitness trail installed in Woodland area to encourage active movement, core strength and coordination.	See below.
Outdoor all weather sports cage, which encourages team sports, exercise and fitness.	
CPD for all teachers and HLTA in Gym and Dance which has ensured progression in skills for the children, continuity of teaching across year groups and improvement in confidence in teaching for staff.	
Investment in sport equipment has encouraged a greater range in activities being offered and their use in Sports Day.	
Lunch time training for Children as Leaders to build confidence in sport and to give them skills to teach other children.	





## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £17,427.91	Date Updated: 11 <sup>th</sup> July 2019		]
Key indicator 1: The engagement of primary school children undertake at	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To investigate CM Sports to provide PPA cover and after school clubs to improve teaching and learning for all pupils.	Taster sessions from CM Sports to determine quality of teaching and learning for all pupils.	No charge	Quality of teaching and learning improved for all pupils. Positive role models from CM Sports staff.	Continue with CM sports as main PE provider for PPA cover and ASC.
To engage all pupils in dance and drama.	Book STOMP dance workshop and teacher twilight INSET session to provide staff with skills and knowledge.	£999		Continue to provide enriching opportunities for children through physical education.
	To book one day dance/drama workshop 'When Christmas Comes To Town' 'The Polar Bear Express.'	£295 plus VAT	reteach to Year R pupils to ensure	All teachers to implement dance/drama skills into their dance planning.
	To book hula hoop/team building morning sessions provided by Globe Fit.	£135	during 'transition' week by providing team building/hula hooping	All teachers to implement hula hooping skills into their PE planning. Lunchtime staff to continue to build upon these skills.
	To invest in a new shed for Year R children to increase capacity for busy time resources.	£600 approx.	Organised and increased capacity for busy time resource.	
To ensure all Year R children are able to access the outdoor equipment.	To invest in new balance bikes for Year R children who are unable to use those currently available.	£500		Balance bikes to be used in the Autumn Term.





Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
	T			%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To raise the importance of health and well-being within the school and wider community.	with, and support parents and pupils about the importance of healthy eating and well-being. To send home homework related to healthy eating.	£2,325.80	To build children's knowledge and understanding of making healthier choices.	To continue as a parent support worker.
To develop children's confidence in their own physical abilities when participating in healthy competition during Sports Day.	CM Sports to run clubs in preparation		Increased number of children attending clubs. An increase in children's confidence and resilience in their own ability on Sports Day.	To continue.
To increase children's level of physical activity during lunchtimes. To develop children's confidence in teaching and supporting other children.	Play Leaders to encourage active healthier lifestyles and team building.	Club (£13 per half hour) Mar £52 Apr £26	conferencing and questionnaires. To support lunchtime staff in targeting children who are less engaged/active.	To continue with lunchtime leaders, for children to encourage active, healthier lifestyles and team building. To introduce 'Change 4 Life' resources at playtimes and lunchtimes to increase percentage of pupils participating in physical activity.





Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To develop and increase teachers confidence, knowledge and skills through CPD.		£130 (NM)	Increased knowledge and understanding of a variety of new skills within the PE curriculum.	To share knowledge with other teachers to ensure high quality PE throughout the school.
	Award (developing confidence in	£120 day cover (2 members of staff – NM/SB)	NM and SB to implement skills, teaching and learning from Primary FA course into a 'Team Games' Golden Time.	To continue to develop and build upon these skills and techniques in Golden Time, and PE lessons.
	PE Coordinator to teach/team-teach with NQT.	-	Developed confidence from NQT teacher in her ability to teach high quality PE.	To observe and monitor teaching across the year groups, especially in Dance and Gym. Quality of teaching at least good and children are motivated in these sessions.
the Infants and the Juniors, and to ensure	Year 2 and Year 3 teachers to work together, to observe and to scrutinise planning.		To continue into the Autumn Term.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:





To develop children's resilience, improve relaxation skills and to build upon core muscles and increase fitness levels.	To offer Yoga to 15 Year 2 children on an alternating timetable, to develop children's relaxation and coping strategies for everyday situations.	£30 per half term.	Developed children's core strength. Enabled children with behavioural issues to work on breathing strategies to cope with everyday situations.	Teacher to continue to implement Yoga relaxation and breathing techniques.
To get the inactive active, to secure children's physical, mental and social health and to promote a healthy lifestyle.	To work with Fareham Leisure Centre on their adopt a school scheme (1 month) providing children with dance workshops, trampolining, soft play, bouncy castles, nutritional information and water safety workshops.	Y1 £325	During the month: free swimming for all pupils, 1 month fitness guest pass for all school employees, 1 month fitness guest pass for all parents. Enabling the inactive to be active, learning new skills and new opportunities.	
To continue to promote and develop children's ASC to ensure a healthy lifestyle for all.	To offer ASC from CM Sports and Pompey in the Community.		ASC provided	To continue to provide extra- curricular opportunities for children. To offer clubs based on children's interests. Continue to help with the funding of clubs to allow all children to participate.
To enhance children's knowledge, skills and confidence of dance from different cultures.	To engage all pupils in Bollywood dancing during Hindu Week.		opportunity for children to develop	To continue to provide extra- curricular opportunities for children.
To continue to offer a wider range of activities both within and outside the curriculum in order to get more pupils active.	Sports taster sessions, a wider range of ASC.		Archery taster sessions in school resulting in an archery ASC. Providing children with opportunities different from those they would otherwise have.	To continue offering a wider range of activities.
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	·	% Sustainability and suggested next steps:





To increase children's participation in	To encourage healthy competition on	Outside agencies	New format: Sports Day led by CM	A great success! Continue to have
competitive sports.	sports day between class and groups	(PH Sports,	Sports.	CM Sports for Infant School
	of children.	Pompey in the		Sports Day.
		Community)		
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To investigate inter sport competition	To contact SGO at Fareham Academy	As attended	Attended gymnastics and multi skills	
between other schools.	to increase participation in		festival. Developed children's	
	competitive sports.		knowledge and understanding in	
			competitive sports. Also developed	
			resilience.	
			School Games Mark (for Infant	
			Schools)	
To investigate integrals		S. 7.	L	
To investigate inter sports competition		N/A	To continue.	
between Infant and Junior School.	(Y3/Y2) to encourage healthy			
	competition in sport between the two			
	year groups.			



